

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	27,178,302.46	29,315,725.57	30,988,951.36	23,740,711.41	27,018,475.52	30,178,957.01
A. Servicios Personales	10,080,074.57	10,931,788.00	12,360,715.49	9,600,015.86	10,449,449.25	10,933,482.69
B. Materiales y Suministros	2,525,382.63	2,506,422.22	2,375,854.40	2,278,283.34	2,076,403.17	2,229,860.96
C. Servicios Generales	5,233,383.10	3,431,273.43	4,581,408.09	5,348,765.54	4,969,766.16	6,121,196.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,273,548.39	2,184,351.04	1,278,345.72	2,024,534.24	5,364,254.91	4,313,477.14
E. Bienes Muebles, Inmuebles e Intangibles	482,691.10	387,945.22	729,300.23	1,117,856.00	1,292,721.06	1,863,599.50
F. Inversión Pública	7,583,222.67	9,873,945.66	9,663,327.43	3,371,256.43	2,865,880.97	3,802,742.87
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	914,597.11
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	6,692,103.60	8,522,070.84	9,640,926.42
A. Servicios Personales	0.00	0.00	0.00	1,502,258.00	1,969,660.00	2,075,835.38
B. Materiales y Suministros	0.00	0.00	0.00	181,054.00	499,717.75	509,059.00
C. Servicios Generales	0.00	0.00	0.00	1,050,361.85	983,552.12	1,116,318.10
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	34,001.13	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	3,924,428.62	5,069,140.97	4,822,030.20
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	1,117,683.74
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	27,178,302.46	29,315,725.57	30,988,951.36	30,432,815.01	35,540,546.36	39,819,883.43



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