



PRESIDENCIA
MUNICIPAL
SAN JERÓNIMO
ZACUALPAN, TLAX.

MUNICIPIO DE SAN JERÓNIMO ZACUALPAN TLAXC.

RFC: MSJ950928933

COMPORTAMIENTO PRESUPUESTARIO DE INGRESOS DE OCTUBRE 2024

Nombre
Zacualpan, Tlax.

2024-2027	Estimado	Modificado	Devengado	Recaudado
1.2.1.1	100,443.60	100,443.60	86,613.00	86,613.00
1.2.1.2	43,132.80	43,132.80	32,145.00	32,145.00
1.2.2.1	66,435.00	106,613.00	106,033.00	106,033.00
4.3.1.3	37,544.39	44,599.00	42,664.00	42,664.00
4.3.1.4	7,151.28	27,004.00	25,391.00	25,391.00
4.3.2.1	144.24	441.00	441.00	441.00
4.3.2.2	0.00	217.00	217.00	217.00
4.3.2.4	2,850.00	6,569.50	6,569.50	6,569.50
4.3.2.8	427.44	5,383.50	4,619.50	4,619.50
MEDIDAS				
4.3.2.A	1,843.68	1,843.68	1,076.00	1,076.00
4.3.2.E	5,716.56	0.00	0.00	0.00
4.3.4.1	1,590.36	3,322.00	3,322.00	3,322.00
4.3.4.3	17,174.28	17,174.28	14,037.00	14,037.00
4.3.4.4	17,642.88	23,642.88	22,194.00	22,194.00
4.3.4.5	2,133.60	2,133.60	760.00	760.00
4.3.4.6	426.48	911.50	911.50	911.50
4.3.5.1	0.00	38,681.00	38,681.00	38,681.00
4.3.5.2	0.00	4,474.00	4,474.00	4,474.00
4.3.5.3	0.00	1,089.00	1,089.00	1,089.00
4.3.5.4	0.00	652.00	652.00	652.00
4.3.5.5	0.00	5,126.00	5,126.00	5,126.00
4.3.5.6	0.00	651.00	651.00	651.00
4.3.5.8	0.00	641.00	641.00	641.00
4.3.5.9	894.00	894.00	0.00	0.00
4.3.5.B	0.00	5,056.00	5,056.00	5,056.00
4.3.6.2	5,860.20	0.00	0.00	0.00
4.3.6.4	854.88	0.00	0.00	0.00
4.3.8.2	32,431.08	16,093.34	3,203.50	3,203.50
4.3.8.3	5,583.60	6,583.60	5,938.00	5,938.00
4.3.9.4	10,406.04	10,406.04	0.00	0.00
4.3.A.1	0.00	139,255.21	139,255.21	139,255.21
4.3.B.1	453,186.12	354,909.19	284,856.11	284,856.11
4.3.B.2	38,748.60	38,748.60	28,982.48	28,982.48
4.3.B.3	0.00	5,025.00	4,600.00	4,600.00
4.3.B.4	269,053.56	225,028.56	199,160.00	199,160.00
4.4.1.1	319,926.96	180,671.75	169,445.50	169,445.50
5.1.3.1	337.08	554.20	225.32	225.32
8.1.1	17,289,043.00	17,289,043.00	15,162,277.30	15,162,277.30
8.1.2	5,196,012.00	5,196,012.00	4,422,714.14	4,422,714.14



SINDICO
MUNICIPAL
SAN JERÓNIMO
ZACUALPAN, TLAX.



TESORERÍA
MUNICIPAL
SAN JERÓNIMO
ZACUALPAN, TLAX.

000078

Número	Nombre	Estimado	Modificado	Devengado	Recaudado
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	948,208.00	1,177,568.75	1,177,568.75	1,177,568.75
8.1.4	FONDO DE COMPENSACIÓN	726,180.00	726,180.00	533,265.49	533,265.49
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	151,790.00	151,790.00	133,220.91	133,220.91
8.1.9	GASOLINAS Y DIÉSEL	290,430.00	290,430.00	217,541.38	217,541.38
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	960,000.00	960,000.00	844,863.02	844,863.02
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	5,587,922.00	5,587,922.00	5,587,923.01	5,587,923.01
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	3,852,896.00	3,852,896.00	3,210,748.52	3,210,748.52
8.3.4	OTROS CONVENIOS Y SUBSIDIOS	0.00	225,001.00	225,001.00	225,001.00
8.4.2	FONDO DE COMPENSACIÓN ISAN	145,695.00	145,695.00	19,446.18	19,446.18
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	22,836.00	90,053.77	90,053.77	90,053.77
8.4.5	OTROS INCENTIVOS ECONÓMICOS	874,796.00	895,566.52	895,566.52	895,566.52
		37,487,746.71	38,006,330.87	33,759,219.61	33,759,219.61


PRESIDENCIA
MUNICIPAL
SAN JERÓNIMO
ZACUALPAN, TLAX.
2024 - 2027


TESORERÍA
MUNICIPAL
SAN JERÓNIMO
ZACUALPAN, TLAX.
2024 - 2027


SÍNDICO
MUNICIPAL
SAN JERÓNIMO
ZACUALPAN, TLAX.
2024 - 2027

000079