



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

SINDICATURA MUNICIPAL
SAN JERÓNIMO ZACUALPAN
2021-2024

PRESIDENCIA MUNICIPAL
SAN JERÓNIMO ZACUALPAN
2021-2024

	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35
SECTOR PUBLICO NO FINANCIERO	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35
GOBIERNO GENERAL MUNICIPAL	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35
GOBIERNO MUNICIPAL	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35
SAN JERÓNIMO ZACUALPAN	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	1,484,048.12	183,471.86	1,667,519.98	1,588,725.39	1,588,725.39	78,794.59
SINDICATURA	3,107,891.70	0.00	3,107,891.70	437,253.01	437,253.01	2,670,638.69
REGIDORES	1,124,280.00	0.00	1,124,280.00	556,943.30	556,943.30	567,336.70
TESORERÍA	3,424,120.58	90,313.01	3,514,433.59	2,280,415.54	2,280,415.54	1,234,018.05
SECRETARÍA H. AYUNTAMIENTO	3,319,613.45	292,046.36	3,611,659.81	1,217,996.37	1,217,996.37	2,393,663.44
OBRAS PÚBLICAS	9,376,255.47	364,968.82	9,741,224.29	4,426,504.89	4,426,504.89	5,314,719.40
SEGURIDAD PÚBLICA	3,870,976.86	43,000.00	3,913,976.86	1,744,008.02	1,744,008.02	2,169,968.84
SERVICIOS PÚBLICOS MUNICIPALES	4,565,978.23	43,737.50	4,609,715.73	2,034,195.67	2,034,195.67	2,575,520.06
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	113,386.55	0.00	113,386.55	38,115.00	38,115.00	75,271.55
CULTURA	373,814.87	2,500.00	376,314.87	88,155.60	88,155.60	288,159.27
ECOLOGÍA	113,386.55	0.00	113,386.55	51,742.20	51,742.20	61,644.35
REGISTRO CIVIL	323,186.84	4,983.14	328,169.98	124,630.36	124,630.36	203,539.62
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	133,814.87	0.00	133,814.87	60,677.12	60,677.12	73,137.75
JURÍDICO	198,098.49	0.00	198,098.49	88,788.00	88,788.00	109,310.49
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	293,386.55	4,043.57	297,430.12	208,053.42	208,053.42	89,376.70
MINISTERIO PÚBLICO	377,921.33	0.00	377,921.33	161,941.98	161,941.98	215,979.35
DIF MUNICIPAL	5,040,384.33	155,006.30	5,195,390.63	1,951,755.83	1,951,755.83	3,243,634.80
COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
FOMENTO AGROPECUARIO	133,815.37	0.00	133,815.37	60,089.22	60,089.22	73,726.15
CRONISTA MUNICIPAL	113,386.55	0.00	113,386.55	50,820.00	50,820.00	62,566.55
PRESIDENCIA DE COMUNIDAD 1	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	37,487,746.71	1,184,070.56	38,671,817.27	17,170,810.92	17,170,810.92	21,501,006.35



TESORERÍA MUNICIPAL
SAN JERÓNIMO ZACUALPAN
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

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Del 1 de Enero al 30 de Junio de 2024
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PRESIDENCIA
MUNICIPIO DE
SAN JERÓNIMO
ZACUALPAN
2021-2024

DR. ISIDRO NÚÑEZ GARCÍA
PRESIDENTE MUNICIPAL CONSTI.



C.P. ELOINA NOCELÓTL CUAMANI
TESORERA MUNICIPAL

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MUNICIPAL
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