

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

| Concepto                                                  | 2021          | 2022          | 2023          | 2024          | 2025          | 2026          |
|-----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 30,988,951.36 | 23,740,711.41 | 27,018,475.52 | 30,308,709.23 | 33,187,834.93 | 32,366,954.15 |
| A. Servicios Personales                                   | 12,360,715.49 | 9,600,015.86  | 10,449,449.25 | 11,032,173.84 | 13,406,786.30 | 14,962,871.48 |
| B. Materiales y Suministros                               | 2,375,854.40  | 2,278,283.34  | 2,076,403.17  | 2,037,495.65  | 2,153,871.36  | 2,978,726.00  |
| C. Servicios Generales                                    | 4,581,408.09  | 5,348,765.54  | 4,969,766.16  | 6,111,211.82  | 7,750,863.42  | 6,895,978.55  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,278,345.72  | 2,024,534.24  | 5,364,254.91  | 4,681,509.20  | 6,030,049.68  | 4,600,000.00  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 729,300.23    | 1,117,856.00  | 1,292,721.06  | 1,944,316.66  | 3,603,728.77  | 1,619,000.00  |
| F. Inversión Pública                                      | 9,663,327.43  | 3,371,256.43  | 2,865,880.97  | 4,502,002.06  | 242,535.40    | 0.00          |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 1,310,378.12  |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 0.00          | 6,692,103.60  | 8,522,070.84  | 9,640,950.82  | 9,676,346.09  | 10,246,133.50 |
| A. Servicios Personales                                   | 0.00          | 1,502,258.00  | 1,969,660.00  | 1,996,011.59  | 2,607,611.34  | 4,232,552.37  |
| B. Materiales y Suministros                               | 0.00          | 181,054.00    | 499,717.75    | 550,567.30    | 440,510.36    | 170,000.00    |
| C. Servicios Generales                                    | 0.00          | 1,050,361.85  | 983,552.12    | 1,154,636.86  | 1,193,274.39  | 291,246.41    |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00          | 34,001.13     | 0.00          | 0.00          | 86,648.52     | 168,010.17    |
| F. Inversión Pública                                      | 0.00          | 3,924,428.62  | 5,069,140.97  | 5,939,735.07  | 5,348,301.48  | 0.00          |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 5,384,324.55  |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 3. Total del Resultado de Egresos (3=1+2)                 | 30,988,951.36 | 30,432,815.01 | 35,540,546.36 | 39,949,660.05 | 42,864,181.02 | 42,613,087.65 |

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