

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	32,366,954.15	32,366,954.15	32,366,954.15	32,366,954.15	32,366,954.15	32,366,954.15
A. Servicios Personales	14,962,871.48	14,962,871.48	14,962,871.48	14,962,871.48	14,962,871.48	14,962,871.48
B. Materiales y Suministros	2,978,726.00	2,978,726.00	2,978,726.00	2,978,726.00	2,978,726.00	2,978,726.00
C. Servicios Generales	6,895,978.55	6,895,978.55	6,895,978.55	6,895,978.55	6,895,978.55	6,895,978.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00
E. Bienes Muebles, Inmuebles e Intangibles	1,619,000.00	1,619,000.00	1,619,000.00	1,619,000.00	1,619,000.00	1,619,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	1,310,378.12	1,310,378.12	1,310,378.12	1,310,378.12	1,310,378.12	1,310,378.12
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	10,246,133.50	10,246,133.50	10,246,133.50	10,246,133.50	10,246,133.50	10,246,133.50
A. Servicios Personales	4,232,552.37	4,232,552.37	4,232,552.37	4,232,552.37	4,232,552.37	4,232,552.37
B. Materiales y Suministros	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00
C. Servicios Generales	291,246.41	291,246.41	291,246.41	291,246.41	291,246.41	291,246.41
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	168,010.17	168,010.17	168,010.17	168,010.17	168,010.17	168,010.17
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	5,384,324.55	5,384,324.55	5,384,324.55	5,384,324.55	5,384,324.55	5,384,324.55
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	42,613,087.65	42,613,087.65	42,613,087.65	42,613,087.65	42,613,087.65	42,613,087.65


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