

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	30,988,951.36	23,740,711.41	27,018,475.52	30,308,709.23	33,187,834.93	32,366,954.15
A. Servicios Personales	12,360,715.49	9,600,015.86	10,449,449.25	11,032,173.84	13,406,786.30	14,962,871.48
B. Materiales y Suministros	2,375,854.40	2,278,283.34	2,076,403.17	2,037,495.65	2,153,871.36	2,978,726.00
C. Servicios Generales	4,581,408.09	5,348,765.54	4,969,766.16	6,111,211.82	7,750,863.42	6,895,978.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,278,345.72	2,024,534.24	5,364,254.91	4,681,509.20	6,030,049.68	4,600,000.00
E. Bienes Muebles, Inmuebles e Intangibles	729,300.23	1,117,856.00	1,292,721.06	1,944,316.66	3,603,728.77	1,619,000.00
F. Inversión Pública	9,663,327.43	3,371,256.43	2,865,880.97	4,502,002.06	242,535.40	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	1,310,378.12
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	6,692,103.60	8,522,070.84	9,640,950.82	9,676,346.09	10,246,133.50
A. Servicios Personales	0.00	1,502,258.00	1,969,660.00	1,996,011.59	2,607,611.34	4,232,552.37
B. Materiales y Suministros	0.00	181,054.00	499,717.75	550,567.30	440,510.36	170,000.00
C. Servicios Generales	0.00	1,050,361.85	983,552.12	1,154,636.86	1,193,274.39	291,246.41
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	34,001.13	0.00	0.00	86,648.52	168,010.17
F. Inversión Pública	0.00	3,924,428.62	5,069,140.97	5,939,735.07	5,348,301.48	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	5,384,324.55
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	30,988,951.36	30,432,815.01	35,540,546.36	39,949,660.05	42,864,181.02	42,613,087.65



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