


RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	29,315,725.57	30,988,951.36	23,740,711.41	27,018,475.52	30,308,709.23	32,243,013.25
A. Servicios Personales	10,931,788.00	12,360,715.49	9,600,015.86	10,449,449.25	11,032,173.84	13,406,787.30
B. Materiales y Suministros	2,506,422.22	2,375,854.40	2,278,283.34	2,076,403.17	2,037,495.65	2,039,883.52
C. Servicios Generales	3,431,273.43	4,581,408.09	5,348,765.54	4,969,766.16	6,111,211.82	7,216,681.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,184,351.04	1,278,345.72	2,024,534.24	5,364,254.91	4,681,509.20	5,732,530.19
E. Bienes Muebles, Inmuebles e Intangibles	387,945.22	729,300.23	1,117,856.00	1,292,721.06	1,944,316.66	3,603,728.77
F. Inversión Pública	9,873,945.66	9,663,327.43	3,371,256.43	2,865,880.97	4,502,002.06	233,023.40
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	10,378.12
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	6,692,103.60	8,522,070.84	9,640,950.82	9,681,024.24
A. Servicios Personales	0.00	0.00	1,502,258.00	1,969,660.00	1,996,011.59	2,607,611.34
B. Materiales y Suministros	0.00	0.00	181,054.00	499,717.75	550,567.30	440,510.36
C. Servicios Generales	0.00	0.00	1,050,361.85	983,552.12	1,154,636.86	1,193,274.39
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	34,001.13	0.00	0.00	86,648.52
F. Inversión Pública	0.00	0.00	3,924,428.62	5,069,140.97	5,939,735.07	5,348,301.48
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	4,678.15
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	29,315,725.57	30,988,951.36	30,432,815.01	35,540,546.36	39,949,660.05	41,924,037.49


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